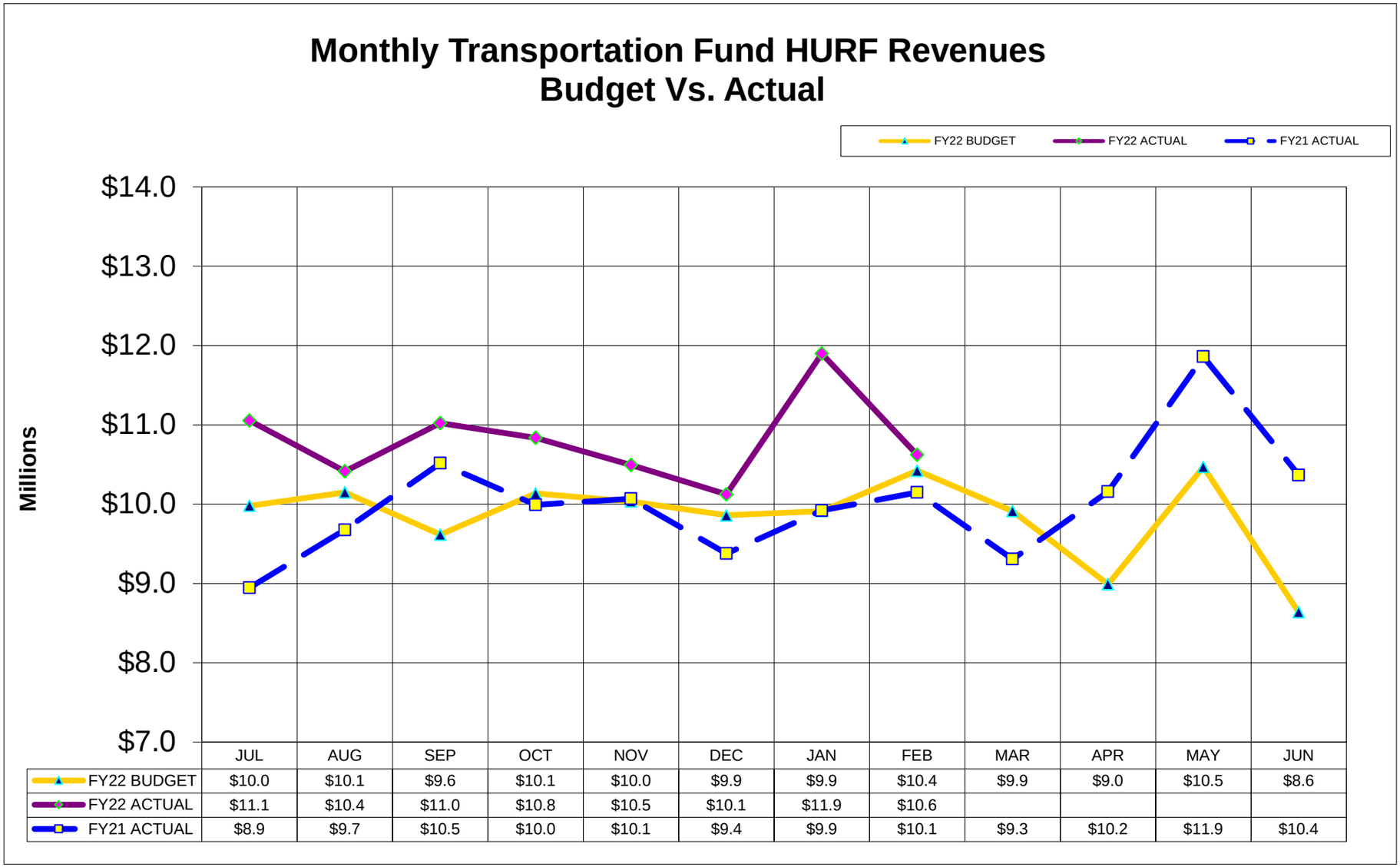

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY22 BUDGET	$10.0	$10.1	$9.6	$10.1	$10.0	$9.9	$9.9	$10.4	$9.9	$9.0	$10.5	$8.6
FY22 ACTUAL	$11.1	$10.4	$11.0	$10.8	$10.5	$10.1	$11.9	$10.6				
FY21 ACTUAL	$8.9	$9.7	$10.5	$10.0	$10.1	$9.4	$9.9	$10.1	$9.3	$10.2	$11.9	$10.4

Amounts are presented in the month when the cash payment is received (cash basis).